

2025 Proposed Budget

Budget Summary

This budget is based on the current list of expenses based on the needs of the Church. They are listed below, and if you have any questions about the breakdown of each expense, feel free to ask myself or Father Silouan. Our Church insurance premiums have been covered by the Diocese for the year 2025. The Diocesan administration will reevaluate the position of our financial situation next year, 2026 to determine who will be responsible for the premiums. Currently, we are also subsidized **\$2,500.00 per month** from a diocesan grant, St. Thomas Mission, and the Deanery Fund.

Current Checking Account Funding: \$48,908.16 (As of Jan. 3, 2025)

Income	Total Per Year:
Tithes/Offerings (Pledged)	\$70,896.00
Diocesan Grant (final payout August 1, 2026)	\$18,000.00
St Thomas Stipend	\$6,000.00
Deanery Stipend (final payout August 1, 2025)	\$4,000.00
Total Income (TI):	\$98,896.00
Expenses	Total Per Year:
Priest's salary	\$57,400.04
Pension contribution	\$8,046.12
Administrative	\$300.00
Travel	\$2,000.00
Liturgics	\$600.00
Candles	\$4,080.00
Diocesan Remittance	\$10,200
Utilities	\$7,200.00
Trash Services	\$240.00
Internet and Phone	\$1,260.00
Ministries	\$300.00
Total Expenses (TE):	\$91,626.16
TI - TE:	\$7,269.84

Monthly Budget Average: \$8300.00

Reserves: \$36,000

Emergency Expenses: \$2000.00. Emergency expenses will be for anything force majeure, the unexpected, or in case there are exigent circumstances with those here at St. Paul the Apostle Mission.

Projects Budget: \$2000.00. This budget will be set aside for future projects in 2025, such as expanding the Church parking lot, roofing, Iconography, etc.

This totals us at **\$48,300.00** even.